

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Usr: supervisor

Fecha y 09:37 a. m. 23/jul
.2019

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones (/Reducciones) Aprobado	Presupuesto Vigente Al 30/jun./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 PRESIDENCIA		\$5,894,310.11	\$5,894,310.11	\$726,900.07	\$3,462,020.44	\$951,106.03	-\$224,205.96	\$4,943,204.08	\$951,106.03	\$951,106.03	\$0.00
I HUIRAMBA POR UN BUEN		\$5,894,310.11	\$5,894,310.11	\$726,900.07	\$3,462,020.44	\$951,106.03	-\$224,205.96	\$4,943,204.08	\$951,106.03	\$951,106.03	\$0.00
		\$2,368,584.96	\$2,368,584.96	\$158,150.84	\$960,769.15	\$382,356.80	-\$224,205.96	\$1,986,228.16	\$382,356.80	\$382,356.80	\$0.00
1130		\$896,823.84	\$896,823.84	\$0.00	\$0.00	\$224,205.96	-\$224,205.96	\$672,617.88	\$224,205.96	\$224,205.96	\$0.00
1320		\$149,470.64	\$149,470.64	\$0.00	\$149,470.64	\$0.00	\$0.00	\$149,470.64	\$0.00	\$0.00	\$0.00
2110		\$39,000.00	\$39,000.00	\$4,000.00	\$16,921.12	\$4,000.00	\$0.00	\$35,000.00	\$4,000.00	\$4,000.00	\$0.00
2120		\$8,420.00	\$8,420.00	\$577.99	\$5,938.05	\$577.99	\$0.00	\$7,842.01	\$577.99	\$577.99	\$0.00
2210		\$18,000.00	\$18,000.00	\$0.00	\$14,580.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2530		\$4,100.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
2610		\$420,000.00	\$420,000.00	\$100,034.63	\$4,093.08	\$100,034.63	\$0.00	\$319,965.37	\$100,034.63	\$100,034.63	\$0.00
2910		\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2940		\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2960		\$33,654.00	\$33,654.00	\$9,860.00	\$23,794.00	\$9,860.00	\$0.00	\$23,794.00	\$9,860.00	\$9,860.00	\$0.00
3110		\$198,000.00	\$198,000.00	\$2,709.00	\$195,291.00	\$2,709.00	\$0.00	\$195,291.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$2,800.00	\$2,800.00	\$525.00	\$1,029.00	\$525.00	\$0.00	\$2,275.00	\$525.00	\$525.00	\$0.00
3170		\$8,800.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
3250		\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
3310		\$160,080.00	\$160,080.00	\$25,757.16	\$134,322.84	\$25,757.16	\$0.00	\$134,322.84	\$25,757.16	\$25,757.16	\$0.00
3450		\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3510		\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550		\$84,000.00	\$84,000.00	\$0.00	\$78,780.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3610		\$144,000.00	\$144,000.00	\$7,960.00	\$134,880.00	\$7,960.00	\$0.00	\$136,040.00	\$7,960.00	\$7,960.00	\$0.00
3980		\$17,936.48	\$17,936.48	\$6,727.06	\$5,269.42	\$6,727.06	\$0.00	\$11,209.42	\$6,727.06	\$6,727.06	\$0.00
		\$101,600.00	\$101,600.00	\$0.00	\$101,600.00	\$0.00	\$0.00	\$101,600.00	\$0.00	\$0.00	\$0.00
1210		\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00
1520		\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
		\$3,229,725.15	\$3,229,725.15	\$546,320.54	\$2,227,679.98	\$546,320.54	\$0.00	\$2,683,404.61	\$546,320.54	\$546,320.54	\$0.00
3820		\$1,210,000.00	\$1,210,000.00	\$120,707.34	\$1,052,168.32	\$120,707.34	\$0.00	\$1,089,292.66	\$120,707.34	\$120,707.34	\$0.00
4310		\$0.00	\$70,470.00	\$70,470.00	\$0.00	\$70,470.00	\$0.00	\$0.00	\$70,470.00	\$70,470.00	\$0.00
4410		\$1,229,725.15	\$1,229,725.15	\$355,143.20	\$455,511.66	\$355,143.20	\$0.00	\$874,111.95	\$355,143.20	\$355,143.20	\$0.00
4420		\$720,000.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00
		\$194,400.00	\$194,400.00	\$22,428.69	\$171,971.31	\$22,428.69	\$0.00	\$171,971.31	\$22,428.69	\$22,428.69	\$0.00
3750		\$194,400.00	\$194,400.00	\$22,428.69	\$171,971.31	\$22,428.69	\$0.00	\$171,971.31	\$22,428.69	\$22,428.69	\$0.00
02 REGIDORES		\$3,512,601.08	\$3,512,601.08	\$24,595.31	\$525,723.01	\$754,226.03	-\$729,630.72	\$2,761,375.05	\$754,226.03	\$754,226.03	\$0.00
I HUIRAMBA POR UN BUEN		\$3,512,601.08	\$3,512,601.08	\$24,595.31	\$525,723.01	\$754,226.03	-\$729,630.72	\$2,761,375.05	\$754,226.03	\$754,226.03	\$0.00
		\$3,495,801.08	\$3,495,801.08	\$21,886.31	\$511,632.01	\$751,517.03	-\$729,630.72	\$2,747,284.05	\$751,517.03	\$751,517.03	\$0.00

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Fecha y 23/jul./2019

Usr: supervisor

hora de Impresión 09:37 a. m.

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones /(Reducciones) Al 30/jun./2019	Presupuesto Vigente Al		Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Aprobado	30/jun./2019							
1110		\$2,867,793.60	\$2,867,793.60	\$0.00	\$0.00	\$716,948.40	-\$716,948.40	\$2,150,845.20	\$716,948.40	\$716,948.40	\$0.00
1130		\$66,224.16	\$66,224.16	\$0.00	\$0.00	\$12,682.32	-\$12,682.32	\$53,541.84	\$12,682.32	\$12,682.32	\$0.00
1320		\$489,002.96	\$489,002.96	\$0.00	\$489,002.96	\$0.00	\$0.00	\$489,002.96	\$0.00	\$0.00	\$0.00
1520		\$7,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110		\$2,000.00	\$2,000.00	\$0.00	\$205.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2210		\$5,100.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
3980		\$58,680.36	\$58,680.36	\$21,886.31	\$17,324.05	\$21,886.31	\$0.00	\$36,794.05	\$21,886.31	\$21,886.31	\$0.00
		\$16,800.00	\$16,800.00	\$2,709.00	\$14,091.00	\$2,709.00	\$0.00	\$14,091.00	\$2,709.00	\$2,709.00	\$0.00
3110		\$12,000.00	\$12,000.00	\$2,709.00	\$9,291.00	\$2,709.00	\$0.00	\$9,291.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
03 SINDICATURA		\$854,922.35	\$1,399,122.35	\$352,679.76	\$332,056.66	\$500,855.70	-\$148,175.94	\$898,266.65	\$500,855.70	\$500,855.70	\$0.00
I HUIRAMBA POR UN BUEN		\$854,922.35	\$1,399,122.35	\$352,679.76	\$332,056.66	\$500,855.70	-\$148,175.94	\$898,266.65	\$500,855.70	\$500,855.70	\$0.00
		\$833,422.35	\$1,377,622.35	\$352,679.76	\$328,536.61	\$500,855.70	-\$148,175.94	\$876,766.65	\$500,855.70	\$500,855.70	\$0.00
1110		\$459,894.72	\$459,894.72	\$0.00	\$0.00	\$114,973.68	-\$114,973.68	\$344,921.04	\$114,973.68	\$114,973.68	\$0.00
1130		\$135,677.52	\$135,677.52	\$0.00	\$0.00	\$33,202.26	-\$33,202.26	\$102,475.26	\$33,202.26	\$33,202.26	\$0.00
1320		\$99,262.04	\$99,262.04	\$0.00	\$99,262.04	\$0.00	\$0.00	\$99,262.04	\$0.00	\$0.00	\$0.00
1520		\$16,000.00	\$16,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2110		\$8,855.00	\$8,855.00	\$0.00	\$760.00	\$0.00	\$0.00	\$8,855.00	\$0.00	\$0.00	\$0.00
2210		\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
2610		\$41,416.63	\$41,416.63	\$5,000.00	\$36,416.63	\$5,000.00	\$0.00	\$36,416.63	\$5,000.00	\$5,000.00	\$0.00
2910		\$6,245.00	\$6,245.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$6,245.00	\$0.00	\$0.00	\$0.00
2940		\$6,420.00	\$6,420.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$6,420.00	\$0.00	\$0.00	\$0.00
3110		\$9,000.00	\$9,000.00	\$2,709.00	\$6,291.00	\$2,709.00	\$0.00	\$6,291.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$3,840.00	\$3,840.00	\$525.00	\$3,315.00	\$525.00	\$0.00	\$3,315.00	\$525.00	\$525.00	\$0.00
3310		\$0.00	\$244,200.00	\$100,000.00	\$80,720.00	\$100,000.00	\$0.00	\$144,200.00	\$100,000.00	\$100,000.00	\$0.00
3510		\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3750		\$12,000.00	\$5,213.26	\$0.00	\$5,213.26	\$0.00	\$0.00	\$5,213.26	\$0.00	\$0.00	\$0.00
3920		\$9,000.00	\$15,786.74	\$0.00	\$600.00	\$0.00	\$0.00	\$15,786.74	\$0.00	\$0.00	\$0.00
3960		\$0.00	\$300,000.00	\$240,000.00	\$60,000.00	\$240,000.00	\$0.00	\$60,000.00	\$240,000.00	\$240,000.00	\$0.00
3980		\$11,911.44	\$11,911.44	\$4,445.76	\$3,393.68	\$4,445.76	\$0.00	\$7,465.68	\$4,445.76	\$4,445.76	\$0.00
		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2120		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
		\$20,000.00	\$20,000.00	\$0.00	\$2,020.05	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150		\$20,000.00	\$20,000.00	\$0.00	\$2,020.05	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
04 OFICIALIA MAYOR		\$6,858,375.23	\$6,980,326.46	\$630,423.75	\$2,656,605.59	\$1,417,969.67	-\$787,545.92	\$5,562,356.79	\$1,417,969.67	\$1,417,969.67	\$0.00
2 HUIRAMBA POR UN DESARROLLO		\$24,865.00	\$29,865.00	\$4,968.28	\$24,896.72	\$4,968.28	\$0.00	\$24,896.72	\$4,968.28	\$4,968.28	\$0.00
		\$11,000.00	\$16,000.00	\$4,968.28	\$11,031.72	\$4,968.28	\$0.00	\$11,031.72	\$4,968.28	\$4,968.28	\$0.00

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Usr: supervisor

Fecha y 09:37 a. m. 23/jul
/201

Ramo o Dependencia		U.									Cuentas	
Responsable /Programa/ A. institucional		Ampliaciones	Presupuesto	Presupuesto	Comprometido	Comprometido	Presupuesto	Ejercido	Pagado	por Pagar		
/Objeto del gasto a tercer nivel		Aprobado	Vigente Al	Disponible para	Devengado	No Devengado	Sin Devengar			Deuda		
		Al 30/jun./2019	30/jun./2019	Comprometer								
2120		\$11,000.00	\$16,000.00	\$4,968.28	\$11,031.72	\$4,968.28	\$0.00	\$11,031.72	\$4,968.28	\$4,968.28	\$0.00	
		\$13,865.00	\$13,865.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$13,865.00	\$0.00	\$0.00	\$0.00	
3750		\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
3920		\$11,365.00	\$11,365.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$11,365.00	\$0.00	\$0.00	\$0.00	
4	HUIRAMBA POR UN MEDIO	\$448,517.04	\$499,815.04	\$211,245.66	\$215,074.91	\$211,245.66	\$0.00	\$288,569.38	\$211,245.66	\$211,245.66	\$0.00	
		\$394,517.04	\$424,517.04	\$190,848.86	\$161,223.71	\$190,848.86	\$0.00	\$233,668.18	\$190,848.86	\$190,848.86	\$0.00	
2160		\$33,917.04	\$33,917.04	\$0.00	\$16,434.91	\$0.00	\$0.00	\$33,917.04	\$0.00	\$0.00	\$0.00	
2420		\$30,000.00	\$1,312.00	\$0.00	\$1,312.00	\$0.00	\$0.00	\$1,312.00	\$0.00	\$0.00	\$0.00	
2460		\$103,900.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	
2910		\$12,500.00	\$51,188.00	\$31,895.54	\$17,892.46	\$31,895.54	\$0.00	\$19,292.46	\$31,895.54	\$31,895.54	\$0.00	
2960		\$100,800.00	\$100,800.00	\$41,073.20	\$57,826.81	\$41,073.20	\$0.00	\$59,726.80	\$41,073.20	\$41,073.20	\$0.00	
3510		\$113,400.00	\$183,400.00	\$117,880.12	\$13,857.53	\$117,880.12	\$0.00	\$65,519.88	\$117,880.12	\$117,880.12	\$0.00	
		\$54,000.00	\$75,298.00	\$20,396.80	\$53,851.20	\$20,396.80	\$0.00	\$54,901.20	\$20,396.80	\$20,396.80	\$0.00	
2160		\$54,000.00	\$75,298.00	\$20,396.80	\$53,851.20	\$20,396.80	\$0.00	\$54,901.20	\$20,396.80	\$20,396.80	\$0.00	
5	HUIRAMBA POR UNA	\$6,384,993.19	\$6,450,646.42	\$414,209.81	\$2,416,633.96	\$1,201,755.73	-\$787,545.92	\$5,248,890.69	\$1,201,755.73	\$1,201,755.73	\$0.00	
		\$6,384,993.19	\$6,450,646.42	\$414,209.81	\$2,416,633.96	\$1,201,755.73	-\$787,545.92	\$5,248,890.69	\$1,201,755.73	\$1,201,755.73	\$0.00	
1130		\$3,264,061.68	\$3,264,061.68	\$0.00	\$0.00	\$787,545.92	-\$787,545.92	\$2,476,515.76	\$787,545.92	\$787,545.92	\$0.00	
1220		\$12,000.00	\$12,000.00	\$0.00	\$7,869.74	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
1320		\$544,010.28	\$544,010.28	\$10,143.14	\$533,867.14	\$10,143.14	\$0.00	\$533,867.14	\$10,143.14	\$10,143.14	\$0.00	
1520		\$72,000.00	\$72,000.00	\$28,856.86	\$9,695.52	\$28,856.86	\$0.00	\$43,143.14	\$28,856.86	\$28,856.86	\$0.00	
2110		\$15,600.00	\$55,600.00	\$8,060.00	\$2,520.67	\$8,060.00	\$0.00	\$47,540.00	\$8,060.00	\$8,060.00	\$0.00	
2610		\$336,000.00	\$336,000.00	\$187,814.34	\$30,796.95	\$187,814.34	\$0.00	\$148,185.66	\$187,814.34	\$187,814.34	\$0.00	
2940		\$14,300.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00	
3110		\$122,400.00	\$233,351.23	\$29,168.00	\$178,111.23	\$29,168.00	\$0.00	\$204,183.23	\$29,168.00	\$29,168.00	\$0.00	
3140		\$3,600.00	\$3,600.00	\$525.00	\$367.00	\$525.00	\$0.00	\$3,075.00	\$525.00	\$525.00	\$0.00	
3170		\$13,200.00	\$13,200.00	\$3,174.00	\$5,752.00	\$3,174.00	\$0.00	\$10,026.00	\$3,174.00	\$3,174.00	\$0.00	
3180		\$1,600.00	\$2,150.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	
3220		\$133,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
3230		\$72,000.00	\$54,720.00	\$8,785.26	\$39,554.74	\$8,785.26	\$0.00	\$45,934.74	\$8,785.26	\$8,785.26	\$0.00	
3250		\$81,200.00	\$51,200.00	\$11,600.00	\$39,600.00	\$11,600.00	\$0.00	\$39,600.00	\$11,600.00	\$11,600.00	\$0.00	
3510		\$36,000.00	\$66,000.00	\$13,435.00	\$43,200.00	\$13,435.00	\$0.00	\$52,565.00	\$13,435.00	\$13,435.00	\$0.00	
3530		\$2,000.00	\$19,800.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$7,800.00	\$12,000.00	\$12,000.00	\$0.00	
3550		\$277,440.00	\$277,440.00	\$44,677.50	\$154,638.45	\$44,677.50	\$0.00	\$232,762.50	\$44,677.50	\$44,677.50	\$0.00	
3570		\$69,300.00	\$58,399.00	\$0.00	\$57,573.00	\$0.00	\$0.00	\$58,399.00	\$0.00	\$0.00	\$0.00	
3980		\$65,281.23	\$65,281.23	\$23,437.71	\$22,187.52	\$23,437.71	\$0.00	\$41,843.52	\$23,437.71	\$23,437.71	\$0.00	
4410		\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
5110		\$0.00	\$7,423.00	\$7,423.00	\$0.00	\$7,423.00	\$0.00	\$0.00	\$7,423.00	\$7,423.00	\$0.00	
5150		\$0.00	\$25,110.00	\$25,110.00	\$0.00	\$25,110.00	\$0.00	\$0.00	\$25,110.00	\$25,110.00	\$0.00	
5410		\$1,050,000.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	
05	SEGURIDAD PUBLICA	\$5,435,700.00	\$6,013,171.00	\$937,249.24	\$1,508,875.39	\$1,571,469.00	-\$634,219.76	\$4,441,702.00	\$1,571,469.00	\$1,571,469.00	\$0.00	

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Usr: supervisor

Fecha y 09:37 a. m. 23/jul
/201

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas
		/(Reducciones)	Vigente Al	Disponible para							por Pagar
		Al 30/jun./2019	30/jun./2019	Comprometer			No Devengado	Sin Devengar			Deuda
I	HUIRAMBA POR UN BUEN	\$5,435,700.00	\$6,013,171.00	\$937,249.24	\$1,508,875.39	\$1,571,469.00	-\$634,219.76	\$4,441,702.00	\$1,571,469.00	\$1,571,469.00	\$0.00
		\$684,000.00	\$1,261,471.00	\$386,986.00	\$503,847.00	\$386,986.00	\$0.00	\$874,485.00	\$386,986.00	\$386,986.00	\$0.00
3110		\$660,000.00	\$1,237,471.00	\$386,986.00	\$479,847.00	\$386,986.00	\$0.00	\$850,485.00	\$386,986.00	\$386,986.00	\$0.00
3750		\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
		\$4,632,100.00	\$4,612,100.00	\$523,083.24	\$938,808.39	\$1,157,303.00	-\$634,219.76	\$3,454,797.00	\$1,157,303.00	\$1,157,303.00	\$0.00
1130		\$2,805,855.36	\$2,805,855.36	\$0.00	\$0.00	\$634,219.76	-\$634,219.76	\$2,171,635.60	\$634,219.76	\$634,219.76	\$0.00
1320		\$467,642.56	\$467,642.56	\$3,200.00	\$464,442.56	\$3,200.00	\$0.00	\$464,442.56	\$3,200.00	\$3,200.00	\$0.00
2120		\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2160		\$2,430.00	\$279.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$279.00	\$279.00	\$0.00
2210		\$112,800.00	\$5,566.00	\$0.00	\$3,151.00	\$0.00	\$0.00	\$5,566.00	\$0.00	\$0.00	\$0.00
2460		\$45,000.00	\$84,131.26	\$42,930.15	\$0.00	\$42,930.15	\$0.00	\$41,201.11	\$42,930.15	\$42,930.15	\$0.00
2530		\$5,656.16	\$5,125.40	\$2,060.00	\$2,535.40	\$2,060.00	\$0.00	\$3,065.40	\$2,060.00	\$2,060.00	\$0.00
2610		\$528,000.00	\$528,000.00	\$213,776.73	\$210,229.00	\$213,776.73	\$0.00	\$314,223.27	\$213,776.73	\$213,776.73	\$0.00
2710		\$196,836.27	\$179,705.01	\$36,198.60	\$143,506.41	\$36,198.60	\$0.00	\$143,506.41	\$36,198.60	\$36,198.60	\$0.00
2820		\$0.00	\$36,581.76	\$36,581.76	\$0.00	\$36,581.76	\$0.00	\$0.00	\$36,581.76	\$36,581.76	\$0.00
2960		\$78,000.00	\$78,000.00	\$11,017.00	\$18,443.00	\$11,017.00	\$0.00	\$66,983.00	\$11,017.00	\$11,017.00	\$0.00
3170		\$0.00	\$11,234.00	\$11,234.00	\$0.00	\$11,234.00	\$0.00	\$0.00	\$11,234.00	\$11,234.00	\$0.00
3450		\$47,500.00	\$26,000.00	\$15,683.00	\$10,317.00	\$15,683.00	\$0.00	\$10,317.00	\$15,683.00	\$15,683.00	\$0.00
3530		\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
3550		\$66,000.00	\$136,000.00	\$56,959.00	\$15,669.18	\$56,959.00	\$0.00	\$79,041.00	\$56,959.00	\$56,959.00	\$0.00
3920		\$190,262.54	\$190,262.54	\$72,497.63	\$52,523.10	\$72,497.63	\$0.00	\$117,764.91	\$72,497.63	\$72,497.63	\$0.00
3980		\$56,117.11	\$56,117.11	\$19,166.37	\$17,991.74	\$19,166.37	\$0.00	\$36,950.74	\$19,166.37	\$19,166.37	\$0.00
5150		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$38,000.00	\$58,000.00	\$16,800.00	\$18,200.00	\$16,800.00	\$0.00	\$41,200.00	\$16,800.00	\$16,800.00	\$0.00
1520		\$38,000.00	\$58,000.00	\$16,800.00	\$18,200.00	\$16,800.00	\$0.00	\$41,200.00	\$16,800.00	\$16,800.00	\$0.00
		\$81,600.00	\$81,600.00	\$10,380.00	\$48,020.00	\$10,380.00	\$0.00	\$71,220.00	\$10,380.00	\$10,380.00	\$0.00
3140		\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3170		\$6,600.00	\$6,600.00	\$1,100.00	\$5,500.00	\$1,100.00	\$0.00	\$5,500.00	\$1,100.00	\$1,100.00	\$0.00
3220		\$72,000.00	\$72,000.00	\$9,280.00	\$39,520.00	\$9,280.00	\$0.00	\$62,720.00	\$9,280.00	\$9,280.00	\$0.00
06 TESORERIA		\$3,344,639.36	\$2,668,488.13	\$101,905.12	\$1,507,158.96	\$329,404.42	-\$227,499.30	\$2,339,083.71	\$329,404.42	\$329,404.42	\$0.00
5 HUIRAMBA POR UNA		\$3,344,639.36	\$2,668,488.13	\$101,905.12	\$1,507,158.96	\$329,404.42	-\$227,499.30	\$2,339,083.71	\$329,404.42	\$329,404.42	\$0.00
		\$78,252.00	\$83,692.00	\$19,139.04	\$62,656.68	\$19,139.04	\$0.00	\$64,552.96	\$19,139.04	\$19,139.04	\$0.00
3330		\$0.00	\$3,438.24	\$3,438.24	\$0.00	\$3,438.24	\$0.00	\$0.00	\$3,438.24	\$3,438.24	\$0.00
3410		\$70,752.00	\$67,313.76	\$2,760.80	\$62,656.68	\$2,760.80	\$0.00	\$64,552.96	\$2,760.80	\$2,760.80	\$0.00
3530		\$7,500.00	\$12,940.00	\$12,940.00	\$0.00	\$12,940.00	\$0.00	\$0.00	\$12,940.00	\$12,940.00	\$0.00
		\$56,647.52	\$56,713.99	\$6,713.99	\$43,572.53	\$6,713.99	\$0.00	\$49,933.53	\$6,713.99	\$6,713.99	\$0.00
3610		\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3950		\$25,200.00	\$25,200.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$25,200.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Usr: supervisor

Fecha y 09:37 a. m. 23/jul
/201

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		/(Reducciones)	Vigente Al	Disponible para								
		Aprobado	30/jun./2019	Comprometido	Comprometer							
3980		\$17,947.52	\$17,947.52	\$6,713.99	\$4,872.53	\$6,713.99	\$0.00	\$11,233.53	\$6,713.99	\$6,713.99	\$0.00	\$0.00
		\$213,211.00	\$213,211.00	\$10,016.37	\$162,584.05	\$10,016.37	\$0.00	\$203,194.63	\$10,016.37	\$10,016.37	\$10,016.37	\$0.00
2110		\$101,211.00	\$101,211.00	\$10,016.37	\$73,325.00	\$10,016.37	\$0.00	\$91,194.63	\$10,016.37	\$10,016.37	\$10,016.37	\$0.00
3750		\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5150		\$70,000.00	\$70,000.00	\$0.00	\$47,259.05	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,996,528.84	\$2,314,937.61	\$66,035.72	\$1,238,345.70	\$293,535.02	-\$227,499.30	\$2,021,402.59	\$293,535.02	\$293,535.02	\$293,535.02	\$0.00
1130		\$897,375.84	\$897,375.84	\$0.00	\$0.00	\$227,499.30	-\$227,499.30	\$669,876.54	\$227,499.30	\$227,499.30	\$227,499.30	\$0.00
1320		\$149,562.64	\$149,562.64	\$0.00	\$149,562.64	\$0.00	\$0.00	\$149,562.64	\$0.00	\$0.00	\$0.00	\$0.00
1520		\$20,000.00	\$14,560.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$14,560.00	\$0.00	\$0.00	\$0.00	\$0.00
2120		\$32,000.00	\$26,502.00	\$17,622.72	\$8,879.28	\$17,622.72	\$0.00	\$8,879.28	\$17,622.72	\$17,622.72	\$17,622.72	\$0.00
2160		\$2,300.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00
2530		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2610		\$132,000.00	\$132,000.00	\$43,800.00	\$36,000.00	\$43,800.00	\$0.00	\$88,200.00	\$43,800.00	\$43,800.00	\$43,800.00	\$0.00
2910		\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2940		\$5,900.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3110		\$103,800.00	\$41,848.77	\$2,709.00	\$39,139.77	\$2,709.00	\$0.00	\$39,139.77	\$2,709.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$3,600.00	\$3,600.00	\$517.00	\$1,430.00	\$517.00	\$0.00	\$3,083.00	\$517.00	\$517.00	\$517.00	\$0.00
3170		\$6,600.00	\$6,600.00	\$1,387.00	\$3,826.00	\$1,387.00	\$0.00	\$5,213.00	\$1,387.00	\$1,387.00	\$1,387.00	\$0.00
3230		\$64,200.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00
3310		\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00
5110		\$0.00	\$5,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,498.00	\$0.00	\$0.00	\$0.00	\$0.00
5970		\$0.00	\$16,642.35	\$0.00	\$0.00	\$0.00	\$0.00	\$16,642.35	\$0.00	\$0.00	\$0.00	\$0.00
7990		\$1,571,690.36	\$969,248.01	\$0.00	\$969,248.01	\$0.00	\$0.00	\$969,248.01	\$0.00	\$0.00	\$0.00	\$0.00
07 SECRETARIA		\$584,867.41	\$584,867.41	\$29,822.97	\$148,873.46	\$129,368.07	-\$99,545.10	\$455,499.34	\$129,368.07	\$129,368.07	\$129,368.07	\$0.00
5 HUIRAMBA POR UNA		\$584,867.41	\$584,867.41	\$29,822.97	\$148,873.46	\$129,368.07	-\$99,545.10	\$455,499.34	\$129,368.07	\$129,368.07	\$129,368.07	\$0.00
		\$14,540.00	\$14,540.00	\$525.00	\$12,470.50	\$525.00	\$0.00	\$14,015.00	\$525.00	\$525.00	\$525.00	\$0.00
2120		\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3140		\$3,600.00	\$3,600.00	\$525.00	\$3,075.00	\$525.00	\$0.00	\$3,075.00	\$525.00	\$525.00	\$525.00	\$0.00
3750		\$6,440.00	\$6,440.00	\$0.00	\$4,895.50	\$0.00	\$0.00	\$6,440.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$570,327.41	\$570,327.41	\$29,297.97	\$136,402.96	\$128,843.07	-\$99,545.10	\$441,484.34	\$128,843.07	\$128,843.07	\$128,843.07	\$0.00
1130		\$398,180.40	\$398,180.40	\$0.00	\$0.00	\$99,545.10	-\$99,545.10	\$298,635.30	\$99,545.10	\$99,545.10	\$99,545.10	\$0.00
1320		\$66,363.40	\$66,363.40	\$0.00	\$66,363.40	\$0.00	\$0.00	\$66,363.40	\$0.00	\$0.00	\$0.00	\$0.00
1520		\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2110		\$11,540.00	\$11,540.00	\$0.00	\$7,864.92	\$0.00	\$0.00	\$11,540.00	\$0.00	\$0.00	\$0.00	\$0.00
2210		\$6,650.00	\$6,650.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00	\$0.00
2610		\$26,400.00	\$26,400.00	\$22,623.54	\$3,776.46	\$22,623.54	\$0.00	\$3,776.46	\$22,623.54	\$22,623.54	\$22,623.54	\$0.00
2910		\$1,230.00	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00
2940		\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00
3110		\$29,700.00	\$29,700.00	\$2,709.00	\$26,991.00	\$2,709.00	\$0.00	\$26,991.00	\$2,709.00	\$2,709.00	\$2,709.00	\$0.00

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Usr: supervisor

Fecha y 09:37 a. m. 23/jul
/201

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones (Reducciones) Al 30/jun./2019	Presupuesto Vigente Al 30/jun./2019		Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			Aprobado	Comprometido	Comprometer	Devengado					
3530		\$1,200.00	\$1,200.00	\$978.00	\$222.00	\$978.00	\$0.00	\$222.00	\$978.00	\$978.00	\$0.00
3980		\$7,963.61	\$7,963.61	\$2,987.43	\$2,205.18	\$2,987.43	\$0.00	\$4,976.18	\$2,987.43	\$2,987.43	\$0.00
08 OBRAS PUBLICAS		\$10,480,167.60	\$11,572,613.60	\$4,094,922.62	\$6,532,676.08	\$3,307,217.12	\$787,705.50	\$8,265,396.48	\$3,307,217.12	\$3,307,217.12	\$0.00
2 HUIRAMBA POR UN DESARROLLO		\$9,009,465.00	\$10,101,911.00	\$3,999,392.55	\$6,102,518.45	\$3,005,983.35	\$993,409.20	\$7,095,927.65	\$3,005,983.35	\$3,005,983.35	\$0.00
		\$700,000.00	\$2,671,001.50	\$2,066,643.91	\$604,357.59	\$1,353,094.57	\$713,549.34	\$1,317,906.93	\$1,353,094.57	\$1,353,094.57	\$0.00
6120		\$700,000.00	\$1,792,446.00	\$1,188,088.41	\$604,357.59	\$474,539.10	\$713,549.31	\$1,317,906.90	\$474,539.10	\$474,539.10	\$0.00
6130		\$0.00	\$878,555.50	\$878,555.50	\$0.00	\$878,555.47	\$0.03	\$0.03	\$878,555.47	\$878,555.47	\$0.00
		\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6150		\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
		\$6,882,298.04	\$6,003,742.54	\$1,810,799.80	\$4,192,942.74	\$1,530,939.94	\$279,859.86	\$4,472,802.60	\$1,530,939.94	\$1,530,939.94	\$0.00
6110		\$800,000.00	\$800,000.00	\$399,799.80	\$400,200.20	\$119,939.94	\$279,859.86	\$680,060.06	\$119,939.94	\$119,939.94	\$0.00
6130		\$4,347,298.04	\$3,468,742.54	\$1,300,000.00	\$2,168,742.54	\$1,300,000.00	\$0.00	\$2,168,742.54	\$1,300,000.00	\$1,300,000.00	\$0.00
6170		\$1,555,000.00	\$1,555,000.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$1,555,000.00	\$0.00	\$0.00	\$0.00
6310		\$180,000.00	\$180,000.00	\$111,000.00	\$69,000.00	\$111,000.00	\$0.00	\$69,000.00	\$111,000.00	\$111,000.00	\$0.00
		\$1,177,166.96	\$1,177,166.96	\$121,948.84	\$1,055,218.12	\$121,948.84	\$0.00	\$1,055,218.12	\$121,948.84	\$121,948.84	\$0.00
6130		\$1,177,166.96	\$1,177,166.96	\$121,948.84	\$1,055,218.12	\$121,948.84	\$0.00	\$1,055,218.12	\$121,948.84	\$121,948.84	\$0.00
5 HUIRAMBA POR UNA		\$1,470,702.60	\$1,470,702.60	\$95,530.07	\$430,157.63	\$301,233.77	-\$205,703.70	\$1,169,468.83	\$301,233.77	\$301,233.77	\$0.00
		\$1,470,702.60	\$1,470,702.60	\$95,530.07	\$430,157.63	\$301,233.77	-\$205,703.70	\$1,169,468.83	\$301,233.77	\$301,233.77	\$0.00
1130		\$873,592.08	\$873,592.08	\$0.00	\$0.00	\$205,703.70	-\$205,703.70	\$667,888.38	\$205,703.70	\$205,703.70	\$0.00
1320		\$145,598.68	\$145,598.68	\$0.00	\$145,598.68	\$0.00	\$0.00	\$145,598.68	\$0.00	\$0.00	\$0.00
1520		\$40,000.00	\$40,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2110		\$22,800.00	\$22,800.00	\$2,000.00	\$19,205.00	\$2,000.00	\$0.00	\$20,800.00	\$2,000.00	\$2,000.00	\$0.00
2120		\$3,400.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
2610		\$66,000.00	\$66,000.00	\$64,200.00	\$1,800.00	\$64,200.00	\$0.00	\$1,800.00	\$64,200.00	\$64,200.00	\$0.00
2910		\$4,800.00	\$4,800.00	\$1,470.00	\$3,330.00	\$1,470.00	\$0.00	\$3,330.00	\$1,470.00	\$1,470.00	\$0.00
2940		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2960		\$60,000.00	\$60,000.00	\$2,565.03	\$56,161.49	\$2,565.03	\$0.00	\$57,434.97	\$2,565.03	\$2,565.03	\$0.00
3110		\$17,400.00	\$17,400.00	\$2,709.00	\$14,691.00	\$2,709.00	\$0.00	\$14,691.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$4,200.00	\$4,200.00	\$525.00	\$3,675.00	\$525.00	\$0.00	\$3,675.00	\$525.00	\$525.00	\$0.00
3550		\$127,440.00	\$127,440.00	\$15,890.00	\$78,071.98	\$15,890.00	\$0.00	\$111,550.00	\$15,890.00	\$15,890.00	\$0.00
3570		\$70,000.00	\$70,000.00	\$0.00	\$60,551.68	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3690		\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3750		\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3980		\$17,471.84	\$17,471.84	\$6,171.04	\$5,672.80	\$6,171.04	\$0.00	\$11,300.80	\$6,171.04	\$6,171.04	\$0.00
09 CONTRALORIA		\$620,675.20	\$627,675.20	\$54,974.77	\$118,564.27	\$161,014.51	-\$106,039.74	\$466,660.69	\$161,014.51	\$161,014.51	\$0.00
5 HUIRAMBA POR UNA		\$620,675.20	\$627,675.20	\$54,974.77	\$118,564.27	\$161,014.51	-\$106,039.74	\$466,660.69	\$161,014.51	\$161,014.51	\$0.00
		\$609,575.20	\$616,575.20	\$48,174.77	\$114,264.27	\$154,214.51	-\$106,039.74	\$462,360.69	\$154,214.51	\$154,214.51	\$0.00

MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN

Fecha y 23/jul./2019

Usr: supervisor

hora de Impresión 09:37 a. m.

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones (/Reducciones) Al 30/jun./2019	Presupuesto	Presupuesto		Comprometido		Presupuesto	Cuentas		
			Vigente Al 30/jun./2019	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar Deuda
1130		\$432,434.16	\$432,434.16	\$0.00	\$0.00	\$106,039.74	-\$106,039.74	\$326,394.42	\$106,039.74	\$106,039.74	\$0.00
1320		\$72,072.36	\$72,072.36	\$0.00	\$72,072.36	\$0.00	\$0.00	\$72,072.36	\$0.00	\$0.00	\$0.00
1520		\$10,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2110		\$10,120.00	\$10,120.00	\$786.40	\$7,448.60	\$786.40	\$0.00	\$9,333.60	\$786.40	\$786.40	\$0.00
2610		\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2910		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2940		\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3110		\$18,000.00	\$18,000.00	\$2,709.00	\$15,291.00	\$2,709.00	\$0.00	\$15,291.00	\$2,709.00	\$2,709.00	\$0.00
3140		\$4,200.00	\$4,200.00	\$525.00	\$3,675.00	\$525.00	\$0.00	\$3,675.00	\$525.00	\$525.00	\$0.00
3980		\$8,648.68	\$8,648.68	\$2,786.40	\$3,045.28	\$2,786.40	\$0.00	\$5,862.28	\$2,786.40	\$2,786.40	\$0.00
5150		\$20,000.00	\$20,000.00	\$11,367.97	\$8,632.03	\$11,367.97	\$0.00	\$8,632.03	\$11,367.97	\$11,367.97	\$0.00
		\$11,100.00	\$11,100.00	\$6,800.00	\$4,300.00	\$6,800.00	\$0.00	\$4,300.00	\$6,800.00	\$6,800.00	\$0.00
2120		\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2530		\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230		\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3530		\$1,600.00	\$1,600.00	\$1,000.00	\$600.00	\$1,000.00	\$0.00	\$600.00	\$1,000.00	\$1,000.00	\$0.00
3750		\$2,500.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
10 DIF MUNICIPAL		\$1,260,327.66	\$1,260,327.66	\$211,737.93	\$469,237.69	\$313,704.37	-\$101,966.44	\$946,623.29	\$313,704.37	\$313,704.37	\$0.00
2 HUIRAMBA POR UN DESARROLLO		\$1,164,327.66	\$1,164,327.66	\$188,537.93	\$401,077.69	\$290,504.37	-\$101,966.44	\$873,823.29	\$290,504.37	\$290,504.37	\$0.00
		\$654,037.66	\$655,429.66	\$39,754.93	\$169,512.69	\$141,721.37	-\$101,966.44	\$513,708.29	\$141,721.37	\$141,721.37	\$0.00
1130		\$437,789.04	\$437,789.04	\$0.00	\$0.00	\$101,966.44	-\$101,966.44	\$335,822.60	\$101,966.44	\$101,966.44	\$0.00
1220		\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1320		\$72,964.84	\$72,964.84	\$0.00	\$72,964.84	\$0.00	\$0.00	\$72,964.84	\$0.00	\$0.00	\$0.00
1520		\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110		\$6,378.00	\$6,378.00	\$2,000.00	\$2,783.00	\$2,000.00	\$0.00	\$4,378.00	\$2,000.00	\$2,000.00	\$0.00
2610		\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2910		\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2940		\$2,750.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
3110		\$19,200.00	\$19,200.00	\$2,884.00	\$16,316.00	\$2,884.00	\$0.00	\$16,316.00	\$2,884.00	\$2,884.00	\$0.00
3140		\$4,200.00	\$4,200.00	\$0.00	\$3,721.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3170		\$6,600.00	\$6,600.00	\$1,860.00	\$2,533.00	\$1,860.00	\$0.00	\$4,740.00	\$1,860.00	\$1,860.00	\$0.00
3980		\$8,755.78	\$8,755.78	\$3,010.93	\$3,044.85	\$3,010.93	\$0.00	\$5,744.85	\$3,010.93	\$3,010.93	\$0.00
5150		\$0.00	\$429.20	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$0.00	\$0.00	\$0.00
5650		\$0.00	\$962.80	\$0.00	\$0.00	\$0.00	\$0.00	\$962.80	\$0.00	\$0.00	\$0.00
		\$498,690.00	\$497,298.00	\$148,783.00	\$219,965.00	\$148,783.00	\$0.00	\$348,515.00	\$148,783.00	\$148,783.00	\$0.00
3310		\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
3470		\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3550		\$15,950.00	\$15,950.00	\$2,596.00	\$13,354.00	\$2,596.00	\$0.00	\$13,354.00	\$2,596.00	\$2,596.00	\$0.00
3720		\$3,700.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00

**MUNICIPIO DE HUIRAMBA
ESTADO DE MICHOACAN**

Fecha y 23/jul./2019

Usr: supervisor

hora de Impresión 09:37 a. m.

Ramo o Dependencia Responsable /Programa/ /Objeto del gasto a tercer nivel	U. A. institucional	Ampliaciones	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar Deuda
		/(Reducciones)	Vigente Al	Disponible para							
		Aprobado	30/jun./2019	Comprometido	Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750		\$8,040.00	\$8,040.00	\$0.00	\$8,040.00	\$0.00	\$0.00	\$8,040.00	\$0.00	\$0.00	\$0.00
4410		\$432,000.00	\$430,608.00	\$146,187.00	\$155,871.00	\$146,187.00	\$0.00	\$284,421.00	\$146,187.00	\$146,187.00	\$0.00
		\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2120		\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530		\$8,600.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
I	HUIRAMBA POR UN BUEN	\$96,000.00	\$96,000.00	\$23,200.00	\$68,160.00	\$23,200.00	\$0.00	\$72,800.00	\$23,200.00	\$23,200.00	\$0.00
		\$96,000.00	\$96,000.00	\$23,200.00	\$68,160.00	\$23,200.00	\$0.00	\$72,800.00	\$23,200.00	\$23,200.00	\$0.00
3220		\$96,000.00	\$96,000.00	\$23,200.00	\$68,160.00	\$23,200.00	\$0.00	\$72,800.00	\$23,200.00	\$23,200.00	\$0.00
		\$38,846,586.00	\$40,516,503.00	\$7,165,211.54	\$17,261,791.55	\$9,436,334.92	-\$2,271,123.38	\$31,080,168.08	\$9,436,334.92	\$9,436,334.92	\$0.00
		\$38,846,586.00	\$40,516,503.00	\$7,165,211.54	\$17,261,791.55	\$9,436,334.92	-\$2,271,123.38	#####	\$9,436,334.92	\$9,436,334.92	\$0.00