



**MUNICIPIO DE HUIRAMBA  
ESTADO DE MICHOACAN**

Ramo o Dependencia / Función / Programas y proyectos de Inversión  
Del 01/ene./2024 Al 30/sep./2024

Rep:  
rptEstadoPresupu

12:56 p. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>0 Sin Ramo/Dependencia</b>											
<b>GOBIERNO</b>	\$1,697,008.57	\$6,731.54	\$1,703,740.11	\$1,412,972.44	\$290,767.67	\$1,047,477.45	\$365,494.99	\$656,262.66	\$1,047,477.45	\$1,047,477.45	\$0.00
<b>1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$1,697,008.57	\$6,731.54	\$1,703,740.11	\$1,412,972.44	\$290,767.67	\$1,047,477.45	\$365,494.99	\$656,262.66	\$1,047,477.45	\$1,047,477.45	\$0.00
G9P2C7 SIMPLIFICAR LAS DISPOSICIONES ADMINISTRATIVAS	\$1,697,008.57	\$6,731.54	\$1,703,740.11	\$1,412,972.44	\$290,767.67	\$1,047,477.45	\$365,494.99	\$656,262.66	\$1,047,477.45	\$1,047,477.45	\$0.00
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	\$1,697,008.57	\$6,731.54	\$1,703,740.11	\$1,412,972.44	\$290,767.67	\$1,047,477.45	\$365,494.99	\$656,262.66	\$1,047,477.45	\$1,047,477.45	\$0.00
<b>DESARROLLO SOCIAL</b>	\$25,216,299.76	\$2,936,986.70	\$28,153,286.46	\$20,873,570.91	\$7,279,715.55	\$19,342,582.67	\$1,530,988.24	\$8,810,703.79	\$19,342,582.67	\$19,342,582.67	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$0.00	\$16,164.05	\$16,164.05	\$16,164.05	\$0.00	\$16,164.05	\$0.00	\$0.00	\$16,164.05	\$16,164.05	\$0.00
F4P1C2 MEJORAR EL SERVICIO DE RECOLECCIÓN DE RESIDUOS SOLIDOS	\$0.00	\$16,164.05	\$16,164.05	\$16,164.05	\$0.00	\$16,164.05	\$0.00	\$0.00	\$16,164.05	\$16,164.05	\$0.00
<b>PROTECCION AMBIENTAL</b>	\$0.00	\$16,164.05	\$16,164.05	\$16,164.05	\$0.00	\$16,164.05	\$0.00	\$0.00	\$16,164.05	\$16,164.05	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$15,865,827.00	\$1,975,186.71	\$17,841,013.71	\$13,183,710.44	\$4,657,303.27	\$13,183,710.41	\$0.03	\$4,657,303.30	\$13,183,710.41	\$13,183,710.41	\$0.00
F4P2C2 PROGRAMA MUNICIPAL DE MANTENIMIENTO DEL ALUMBRADO PUBLICO	\$253,000.00	-\$150,000.00	\$103,000.00	\$32,480.00	\$70,520.00	\$32,480.00	\$0.00	\$70,520.00	\$32,480.00	\$32,480.00	\$0.00
G8P1C1 EJECUCION Y CONSERVACION DE LAS OBRAS DE URBANIZACION MUNICIPAL	\$8,823,839.30	\$5,982,159.94	\$14,805,999.24	\$13,122,230.44	\$1,683,768.80	\$13,122,230.41	\$0.03	\$1,683,768.83	\$13,122,230.41	\$13,122,230.41	\$0.00
G8P1C2 EJECUCION, AMPLIACION Y CONSERVACION DE OBRAS DE INFRAESTRUCTURA DE AGUA POTABLE Y DRENAJES	\$0.00	\$63,026.77	\$63,026.77	\$0.00	\$63,026.77	\$0.00	\$0.00	\$63,026.77	\$0.00	\$0.00	\$0.00
G8P1C3 EJECUCION, AMPLIACION Y CONSTRUCCION DE LA INFRAESTRUCTURA ELECTRICA	\$6,788,987.70	-\$3,949,000.00	\$2,839,987.70	\$0.00	\$2,839,987.70	\$0.00	\$0.00	\$2,839,987.70	\$0.00	\$0.00	\$0.00
G8P1C4 EJECUCION, AMPLIACION Y CONSERVACION DE CAMINOS RURALES	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	\$15,865,827.00	\$1,975,186.71	\$17,841,013.71	\$13,183,710.44	\$4,657,303.27	\$13,183,710.41	\$0.03	\$4,657,303.30	\$13,183,710.41	\$13,183,710.41	\$0.00
<b>2300 SALUD</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$400,000.00	\$1,200,000.00	\$1,600,000.00	\$1,199,445.77	\$400,554.23	\$1,199,445.77	\$0.00	\$400,554.23	\$1,199,445.77	\$1,199,445.77	\$0.00
G8P1C5 EJECUCION DE PROYECTOS DE PARA LA SALUD DE LOS HABITANTES	\$400,000.00	\$1,200,000.00	\$1,600,000.00	\$1,199,445.77	\$400,554.23	\$1,199,445.77	\$0.00	\$400,554.23	\$1,199,445.77	\$1,199,445.77	\$0.00
<b>SALUD</b>	\$400,000.00	\$1,200,000.00	\$1,600,000.00	\$1,199,445.77	\$400,554.23	\$1,199,445.77	\$0.00	\$400,554.23	\$1,199,445.77	\$1,199,445.77	\$0.00
<b>2500 EDUCACIÓN</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
G8P1C6 EJECUCION Y CONSERVACION DE OBRAS DE INFRAESTRUCTURA EDUCATIVA	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>EDUCACION</b>	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
<b>2700 OTROS ASUNTOS SOCIALES</b>											
3 MEDIO AMBIENTE, SERVICIOS PUBLICOS E INFRAESTRUCTURA	\$8,250,472.76	-\$254,364.06	\$7,996,108.70	\$6,474,250.65	\$1,521,858.05	\$4,943,262.44	\$1,530,988.21	\$3,052,846.26	\$4,943,262.44	\$4,943,262.44	\$0.00
F4P1C1 MEJORAR LOS SERVICIOS PUBLICOS A LA CIUDADANIA	\$6,796,712.76	\$114,935.55	\$6,911,648.31	\$5,785,369.62	\$1,126,278.69	\$4,254,381.41	\$1,530,988.21	\$2,657,266.90	\$4,254,381.41	\$4,254,381.41	\$0.00
F4P2C1 PROGRAMA PARA EL MEJORAMIENTO DEL MANTENIMIENTO Y REHABILITACION DE ESPACIOS PUBLICOS	\$1,453,760.00	-\$369,299.61	\$1,084,460.39	\$688,881.03	\$395,579.36	\$688,881.03	\$0.00	\$395,579.36	\$688,881.03	\$688,881.03	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>	\$8,250,472.76	-\$254,364.06	\$7,996,108.70	\$6,474,250.65	\$1,521,858.05	\$4,943,262.44	\$1,530,988.21	\$3,052,846.26	\$4,943,262.44	\$4,943,262.44	\$0.00
<b>Sin Ramo/Dependencia</b>	\$26,913,308.33	\$2,943,718.24	\$29,857,026.57	\$22,286,543.35	\$7,570,483.22	\$20,390,060.12	\$1,896,483.23	\$9,466,966.45	\$20,390,060.12	\$20,390,060.12	\$0.00